



Government of Jammu and Kashmir
Finance Department
(Development Expenditure Division-I)

Subject: - District Capex Budget 2018-19-Re-appropriation of funds thereof.

Ref:- i) Plan-DP/3/2018-DDCJ/10262-66 Dated: 30-01-2019
ii) DDCJ/CPO/2018/10269-70 Dated:-30-1-2019

Government Order No :- 103 -FD of 2019
D A T E D :- 11 - 02-2019

Sanction is hereby accorded to the re-appropriation of Savings amounting to ₹ 179.46 lacs (₹ One crore Seventy Nine Lacs & Fourty six thousands only) available under District Capex Budget 2018-19 (Urban Development Sector / Rural Development Sector) under various works given in Annexure 'A' in favour of DDC, Jammu towards execution /clearing of work done liabilities of the works mentioned at Annexure 'B' during the current financial year 2018-19.

2. The funds so re-appropriated shall be utilized after fulfillment of following conditions:-

- I- All codal formalities/procedures as required under rules shall be observed.
- II- No further re-appropriation/diversion at any level and for any reason whatsoever is allowed.
- III- There shall be no overlapping of funding from any other source including languishing projects funded through JKIDFC.
- IV- The expenditure shall be incurred in line with the guidelines laid down under Appropriation Act, 2018.
- V- The DDC shall ensure that the above mentioned works have necessary clearances/approvals/AAAs/TS of the competent authorities.
- VI- DDC shall ensure the reasonability of rated.
- VII- There shall be no cost/time over run. No funds shall be utilized for meeting any cost escalation of projects/works.
- VIII- There shall be no expenditure on revenue or revenue like items.
- IX- All activities be carried out in a totally transparent manner after strict e-tendering.
- X- The expenditure on this account shall be debited to appropriate head of Account.
- XI- The DDC shall ensure and certify that the liabilities are legitimate and that the work for which liabilities were incurred was/is part of a duly approved project, executed under proper authority and after following all codal formalities and due procedure. Further shall ensure that the work has not been billed and/or paid for under any state/central/other scheme earlier.

3. The expenditure on this account shall be debited as per the following classification:-

| Sector | Demand No | Major Head | Sub Major Head | Minor Head | Group Head | Sub Head |
|--------------------|-----------|------------|----------------|------------|------------|----------|
| Urban Dev. Sector. | 19 | 4217 | 05 | 800 | 0011 | 1297 |
| Rural Dev. Sector. | 28 | 4515 | 00 | 102 | 0011 | 0384 |
| Flood Control | 22 | 4711 | 01 | 103 | 0011 | 1450 |

By order of the Government of Jammu and Kashmir

Sd/-
(Navin Kumar Choudhary), IAS
Principal Secretary to Government
Finance Department

No:- DP-7/Jammu/2017-18/PS-901

Dated:- 11- 02-2019

Copy to the :-

1. District Development Commissioner, Jammu.
2. Director General, Budget, Finance Department.
3. Director, Development Expenditure Division-II.
4. Pvt. Secretary to Principal Secretary to Government, Finance Department.
5. Government Order file.
6. I/C BEAMS, Finance Department for information & Uploading the releases on BEAMS.
7. I/C Website, Finance Department

Assistant Director
Development Expenditure Division -I

Annexure - A to Govt. Order No. 103-FDy2019 Dated :- 11-02-2019

(₹ in lacs)

| S. No. | Name of the work | Approved Outlay | Allotted amount/Ant. Expdtr. | Savings/Ammount to be withdrawan |
|--|--|-----------------|------------------------------|----------------------------------|
| Urban Development Sector | | | | |
| 1 | Const. Of Community Hall near Govt. Girls HSS Mubarak Mandi 1st Floor Ward No. 1 | 10.00 | 7.97 | 2.03 |
| 2 | Upgradation of Community Hall Mahajan Sabha Ward No. 10 | 10.00 | 6.58 | 3.42 |
| 3 | Upgradation of Chanakya Chowk at Parade | 15.00 | 7.78 | 7.22 |
| 4 | Upgradation of Yasho Karan Park Shalamar Road Ward No.10 | 7.00 | 5.63 | 1.37 |
| 5 | Upgradation of Culture Centre near Dewana Mandir Kachi Chawni Ward No.10 | 10.00 | 7.74 | 2.26 |
| 6 | Upgradation of Shalamar Park in the tune of Amar Jawan Jyoti Ward No.15 | 10.00 | 4.48 | 5.52 |
| 7 | Const. Of Community Hall near Kashyap Rajput Sabha at Peer Kho Ground Floor & First Floor Ward No. 3 | 9.00 | 7.20 | 1.80 |
| 8 | Upgradation of Shamshan Ghat at Jogi Gate Ward No.7 | 82.00 | 81.87 | 0.13 |
| 9 | Providing of Tile Flooring and repair of Chajja near Akhada at Peer Kho Ward No. 3 | 0.73 | 0.54 | 0.19 |
| 10 | Const. Of Community Hall near Peer Baba Shrine at Peer Mitha Ward No. 3 | 6.97 | 6.55 | 0.42 |
| 11 | Const. Of Hall on First Floor & other allied works near Shiv Temple in Bawe Wali Gali Ward No. 6 | 10.00 | 8.09 | 1.91 |
| 12 | Const. Of Flag Pedestral for erection of flag near peer Kho Park Ward No. 3 | 5.30 | 4.93 | 0.37 |
| 13 | Const of Water Storage Tank for Community Hall Kashyap Rajput Sabha Moti Bazar Ward No. 10 | 4.00 | 3.18 | 0.82 |
| Total (Urban Dev. Sector) | | 180.00 | 152.54 | 27.46 |
| RURAL DEVELOPMENT SECTOR | | | | |
| I. | Block Satwari | | | |
| 1 | Const. of Protection wall at Rohi & Babliana Pyt Babliana | 10.00 | 0.00 | 10.00 |
| 2 | Const. of Protection wall at Chatha Farm | 5.00 | 0.00 | 5.00 |
| 3 | Const. of Road Protection wall from main canal to Lakhvinder Singh house at Dharap | 5.00 | 0.00 | 5.00 |
| 4 | Development of ground of Primary school Kiryani Talab | 5.00 | 0.00 | 5.00 |
| 5 | Development of ground of Govt. Middle school Narwal Bala | 3.00 | 0.00 | 3.00 |
| 6 | Constt of P/wall of Govt Primary school Guru Teg Bhadur Nagar | 2.00 | 0.00 | 2.00 |
| 7 | Constt of community Hall at Rai Pur Satwari | 10.00 | 0.00 | 10.00 |
| 8 | Constt of culvert at Upper Bhatindi near Madrasa | 15.00 | 0.00 | 15.00 |
| Total (Block Satwari) | | 55.00 | 0.00 | 55.00 |
| II. | Block Bhalwal | | | |
| 1 | Constt. of Compound Wall Primary School at Kharota Pyt Chowa | 3.00 | 0.00 | 3.00 |
| 2 | Constt. of Water Tank Near House of Talib Hussain Raipur Upper A | 1.00 | 0.00 | 1.00 |
| 3 | Constt. of Compound Wall Primary School Ward No.6 at Kanger Pyt. Bhalwal Upper B | 5.00 | 0.00 | 5.00 |
| Total (Block Bhalwal) | | 9.00 | 0.00 | 9.00 |
| III. | Block Marh | | | |
| 1 | Construction of 02 No. of Culverts near Lale-Da-Bagh, Pyt. Akalpur | 40.00 | 0.00 | 40.00 |
| 2 | Construction of Road from Pyt. Ghar to Primary School, Nai Basti | 14.00 | 0.00 | 14.00 |
| Total | | 54.00 | 0.00 | 54.00 |
| Block Akhnoor | | | | |
| 1 | Constt of Culvert at Pyt Ghar Kaneri | 3.00 | 0.00 | 3.00 |
| 2 | Constt of Check Dam at Pyt Majoor | 6.00 | 0.00 | 6.00 |
| 3 | Constt of Culvert at Sandal, Pyt Majoor | 4.00 | 0.00 | 4.00 |
| 4 | Constt of Culvert at Tandela, Pyt Kaneri | 3.00 | 0.00 | 3.00 |
| 5 | Constt of Culvert/ Bridge at Hardu Mallara Pyt Rah | 12.00 | 0.00 | 12.00 |
| 6 | Constt of Culvert at Rah, Moh Mohan Lal | 6.00 | 0.00 | 6.00 |
| Total | | 34.00 | 0.00 | 34.00 |
| Total (Rural Dev. Sector) | | 152.00 | 0.00 | 152.00 |
| Grand Total (Rural +Urban+I&FC) | | 332.00 | 152.54 | 179.46 |

Annexure – B to Govt. Order No.103-FD of 2019 Dated :- 11-02-2019

(₹ in lacs)

| S.NO | Name of the work | Amount re-appropriated |
|---------------------------------------|--|------------------------|
| Urban Dev. Sector | | |
| 1 | Const. Of Roller Skating Place near New Era Environmental School at Circular Road in Ward No. 3. | 2.22 |
| 2 | Construction of Lane/Drain from Banarsi Di Hatti & B.M. Gupta Shop to Budha Hakim & Kachalu wala Chowk Mohalla Partap Garh in Ward No. 15. | 5.20 |
| 3 | Construction of Column Beam Structure/Hall in Wrestling Ground near Dewana Mandir, Kachi Chhawani Ward No.10 | 10.04 |
| 4 | Construction of Community Hall at Ward No. 5, Jourian. | 14.00 |
| | Total | 31.46 |
| Rural Dev. Sector | | |
| 1 | Improvement of road/ Shingling metting, pre-mixing from KUnjwani Chowk to H/o Balbir Singh & others at Shanti Nagar Pyt.Bablina | 9.50 |
| 2 | Improvement of road from main road to Raika Bhatindi Part-A Pyt.Sunjwan lower | 9.50 |
| 3 | Const. of road from Army house Shanti Nagar | 7.00 |
| 4 | Improvement of road from main road to Raika Bhatindi Part-B Pyt.Sunjwan lower | 5.00 |
| 5 | Pre-mixing and allied works at Apna Vihar Pyt.bablina | 5.00 |
| 6 | Const. of retaining wall near Jullah Bridge to H/O Sippy & Sukh Dev Singh & others at Bhor Camp Pyt. Bhore East | 9.00 |
| 7 | Const. of Culvert at Bakriwalla Mohalla Gharota NHO Avtar Singh | 4.00 |
| 8 | Construction of Road & Protection Wall from Ground to onwards at Flora Nagbani Pyt. Flora | 20.00 |
| 9 | Construction of Road from School to onwards at Flora Nagbani Pyt. Flora | 20.00 |
| 10 | Construction of Road at Chak Jagir Pyt. Flora Nagbani | 9.00 |
| 11 | Balance Work of Community Hall at Jaswan Pyt. Jadswan | 5.00 |
| 12 | Balance Work of Cattle Pond at Akhnoor Block Akhnoor | 10.00 |
| | Total | 113.00 |
| Irrigation & Flood Control | | |
| 1 | Work done liability on account of construction of Reventment crates and 1 No. Stud for protection of land on R/S of River Tawi at top Manhasan | 35.00 |
| | Total | 35.00 |
| | G.Total | 179.46 |

[Signature] 11/02/2019